

3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)

<b>2022-23</b>	
<b>Heads of Expenditure</b>	<b>in INR</b>
Total expenditure excluding Salary (INR in lakhs)	66.56
Expenditure for infrastructure augmentation (INR in lakhs)	33.28
Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	9.98
Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	13.31
<b>Total</b>	<b>123.14</b>
<b>2021-22</b>	
<b>Heads of Expenditure</b>	<b>in INR</b>
Total expenditure excluding Salary (INR in lakhs)	59.34
Expenditure for infrastructure augmentation (INR in lakhs)	29.67
Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	8.90
Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	11.87
<b>Total</b>	<b>109.77</b>
<b>2020-21</b>	
<b>Heads of Expenditure</b>	<b>in INR</b>
Total expenditure excluding Salary (INR in lakhs)	21.60
Expenditure for infrastructure augmentation (INR in lakhs)	10.80
Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	3.24
Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	4.32
<b>Total</b>	<b>39.95</b>
<b>2019-20</b>	
<b>Heads of Expenditure</b>	<b>in INR</b>
Total expenditure excluding Salary (INR in lakhs)	61.60
Expenditure for infrastructure augmentation (INR in lakhs)	30.80

<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)</b>	<b>9.24</b>
<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)</b>	<b>12.32</b>
<b>Total</b>	<b>113.96</b>

<b>2018-19</b>	
<b>Heads of Expenditure</b>	<b>in INR</b>
<b>Total expenditure excluding Salary (INR in lakhs)</b>	<b>99.40</b>
<b>Expenditure for infrastructure augmentation (INR in lakhs)</b>	<b>49.70</b>
<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)</b>	<b>14.91</b>
<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)</b>	<b>19.88</b>
<b>Total</b>	<b>183.9</b>





